



FORMATO 6-D

Cve	C o n c e p t o	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1+2)	4	5	6 = (3-4)
I. Gasto No Etiquetado		23,542,096,977.00	-3,804,570,874.19	19,737,526,102.81	13,074,769,149.61	12,313,042,251.89	6,662,756,953.20
A.- Personal Administrativo y de Servicio Público		15,835,107,375.01	-3,965,582,620.76	11,869,524,754.25	7,380,122,341.28	6,852,840,793.98	4,489,402,412.97
B.- Magisterio		2,945,901,856.12	180,489,572.10	3,126,391,428.22	2,404,012,882.36	2,302,766,485.78	722,378,545.86
C.- Servicios de Salud		1,369,245,251.95	-223,772,952.99	1,145,472,298.96	739,000,658.10	738,760,167.95	406,471,640.86
D.- Seguridad Pública		3,377,266,959.73	191,443,541.89	3,568,710,501.62	2,530,206,093.87	2,399,596,583.12	1,038,504,407.75
E.- Gastos asociados a la implementación de nuevas leyes o reformas a las mismas		9,758,277.90	0.00	9,758,277.90	6,949,704.27	6,260,531.54	2,808,573.63
F.- Sentencias Laborales Definitivas		4,817,256.29	12,851,585.57	17,668,841.86	14,477,469.73	12,817,689.52	3,191,372.13
II. Gasto Etiquetado		37,166,475,994.61	592,225,182.00	37,758,701,176.61	26,406,105,301.88	25,513,339,019.67	11,352,595,874.73
A.- Personal Administrativo y de Servicio Público		344,877,791.03	-119,488,807.55	225,388,983.48	40,619,185.13	39,185,983.69	184,769,798.35
B.- Magisterio		32,649,146,990.72	323,270,982.21	32,972,417,972.93	23,710,297,071.15	23,466,591,273.22	9,262,120,901.78
C.- Servicios de Salud		4,172,451,212.86	388,046,693.54	4,560,497,906.40	2,655,189,045.60	2,007,561,762.76	1,905,308,860.80
D.- Seguridad Pública		0.00	0.00	0.00	0.00	0.00	0.00
F.- Sentencias Laborales Definitivas		0.00	396,313.80	396,313.80	0.00	0.00	396,313.80